

STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2006-2007

September 30, 2006

OPERATING BUDGETS												OPERATING BUDGET	
AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
LEGISLATIVE OFFICES													
HOUSE OF REPRESENTATIVES					26	\$13,068,334							
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES													
LEGISLATIVE AUDIT	250,000	250,000				16,397,003							
LEGISLATIVE COUNCIL (inc. Disbursing Officer)	415,967	415,967	3,662	3,662		16,297,136		113,996					
SENATE					27	7,470,364							
TOTAL													
LEGISLATIVE OFFICES	\$665,967	\$665,967	\$3,662	\$3,662		\$53,232,837	\$0	\$113,996	\$0	\$0	\$0	\$0	\$0
JUDICIAL OFFICES													
ADMIN OFFICE OF THE COURTS						\$5,117,196		\$5,984,838	\$212,732	\$1,050,133			
ATTORNEY GENERAL						11,148,893		2,089,731	1,715,381	2,591,589	730,866		
COURT OF APPEALS						3,354,509							
JUDICIAL DISCIPLINE & DISABILITY COMMISSION	569,508	569,508	1,508	1,508									
PROSECUTOR COORDINATOR						813,344		72,000					
SUPREME COURT						3,569,262							
TOTAL													
JUDICIAL OFFICES	\$569,508	\$569,508	\$1,508	\$1,508		\$24,003,204	\$0	\$8,146,569	\$1,928,113	\$3,641,722	\$730,866	\$0	\$0
OTHER CONSTITUTIONAL OFFICES													
AUDITOR					28	\$15,390,728		\$60,000		\$2,970,000		\$775,000	
GAME AND FISH COMMISSION								19,716,321	0	17,249,110			
GOVERNOR					29	5,209,199							
GOVERNOR'S MANSION					30	665,919							
HIGHWAY AND TRANSPORTATION	354,000	354,000						429,446,533	141,085,000	810,000,000			
LAND COMMISSIONER						3,254,693		15,000					
LIEUTENANT GOVERNOR						242,772							
SECRETARY OF STATE						15,706,747				18,964,896	284,406	450,000	
TREASURER					31	3,504,986			396,116				
CONSTITUTIONAL/FISCAL DISBURSING OFFICER						28,327,739							
TOTAL OTHER													
CONSTITUTIONAL OFFICES	\$354,000	\$354,000	\$0	\$0		\$72,302,783	\$0	\$449,237,854	\$141,481,116	\$849,184,006	\$284,406	\$1,225,000	\$0

ETS						
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES						
HOUSE OF REPRESENTATIVES			\$3		\$13,068,337	
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES					\$0	
LEGISLATIVE AUDIT			11,350,000		\$27,997,003	
LEGISLATIVE COUNCIL (inc. Disbursing Officer)			319,282		\$17,150,043	
SENATE			279		\$7,470,643	
TOTAL						
LEGISLATIVE OFFICES	\$0	\$0	\$11,669,564	\$0	\$65,686,026	\$0
JUDICIAL OFFICES						
ADMIN OFFICE OF THE COURTS	\$250,000				\$12,614,899	
ATTORNEY GENERAL					\$18,276,460	
COURT OF APPEALS					\$3,354,509	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION					\$571,016	
PROSECUTOR COORDINATOR					\$885,344	
SUPREME COURT					\$3,569,262	
TOTAL						
JUDICIAL OFFICES	\$250,000	\$0	\$0	\$0	\$39,271,489	\$0
OTHER CONSTITUTIONAL OFFICES						
AUDITOR	\$5,507,500		\$18,527,696	\$1,082,366	\$44,313,290	
GAME AND FISH COMMISSION			27,927,130	17,249,110	\$82,141,671	
GOVERNOR			4		\$5,209,203	450,000
GOVERNOR'S MANSION					\$665,919	
HIGHWAY AND TRANSPORTATION			101,870,000	11,100,000	\$1,493,855,533	
LAND COMMISSIONER	20,058,800		45,000		\$23,373,493	
LIEUTENANT GOVERNOR					\$242,772	
SECRETARY OF STATE	1,200	201,495	965,473		\$36,574,217	
TREASURER			7,731,743		\$11,632,845	2,120,000,000
CONSTITUTIONAL/FISCAL DISBURSING OFFICER					\$28,327,739	
TOTAL OTHER						
CONSTITUTIONAL OFFICES	\$25,567,500	\$201,495	\$157,067,046	\$29,431,476	\$1,726,336,682	\$2,120,450,000

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REGULATORY BOARDS AND COMMISSIONS													
ABSTRACTOR'S BOARD OF EXAMINERS								\$28,269	\$1,450				
ACCOUNTANCY, BOARD OF													
ACUPUNCTURE BOARD	0		0			0	0	0	0	0	0	0	0
ALCOHOL AND DRUG ABUSE COUNSELORS													
APPRAISERS LICENSING & CERTIFICATION BOARD													
ARCHITECTS, BOARD OF													
ARKANSAS SENTENCING COMMISSION	325,227	325,227	1,293	1,293									
ATHLETIC COMMISSION									68,330				
ATHLETIC TRAINING													
AUCTIONEER'S LICENSING BOARD													
BAIL BONDSMAN, BOARD OF PROFESSIONAL												150,000	
BARBER EXAMINERS, BOARD OF													
BEEF COUNCIL								985,000	115,000				
BURIAL ASSOCIATION BOARD													
CAPITOL ZONING COMMISSION	210,835	210,835	1,077	1,077									
CATFISH PROMOTION BOARD								55,000	200,000				
CEMETERY BOARD													
CHILD ABUSE & NEGLECT PREVENTION BOARD	0		0			0	0	304,170	31,830	300,000	0	0	0
CHIROPRACTIC EXAMINERS, BOARD OF	0		0			0	0	0	0	0	0	0	0
COLLECTION AGENCIES, BOARD OF													
CONTRACTORS LICENSING BOARD	0		0			0	0	0	0	0	0	0	0
CORN AND GRAIN SORGHUM BOARD								497,200	130,000				
COSMETOLOGY BOARD								480,000	195,366				
COUNSELING, BOARD OF EXAMINERS IN													
DENTAL EXAMINERS, BOARD OF	0		0			0	0	0	0	0	0	0	0
DIETETICS LICENSING BOARD													
DISEASE INTERVENTION SPECIALISTS													
DISPENSING OPTICIANS, BOARD OF								44,527					
ELECTION COMMISSIONERS, BOARD OF	492,647	492,647	0	646	32		1,855,014						790,140
EMBALMERS & FUNERAL DIRECTORS, BOARD OF													
ENGINEERS & LAND SURVEYORS, BOARD OF													
FAIR HOUSING COMMISSION	116,396	116,396								115,000	49,252		
FIRE PROTECTION LICENSING BOARD													
FORESTERS, BOARD OF REGISTRATION FOR													
GEOLOGISTS REGISTRATION BOARD	0		0			0	0	0	0	0	0	0	0
HEALTH EDUCATION													
HEARING INSTRUMENT DISPENSERS, BOARD OF													
HOME INSPECTORS REGISTRATION BOARD	0		0			0	0	0	0	0	0	0	0
INTERIOR DESIGNERS, BOARD OF REGISTERED													
LANDSCAPE ARCHITECTS, BOARD OF													
MANUFACTURED HOMES COMMISSION								392,591	145,000				

ETS						
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
REGULATORY BOARDS AND COMMISSIONS						
ABSTRACTOR'S BOARD OF EXAMINERS					\$29,719	
ACCOUNTANCY, BOARD OF	813,911	108,307			\$922,218	
ACUPUNCTURE BOARD	8,000	3,000	0	0	\$11,000	
ALCOHOL AND DRUG ABUSE COUNSELORS	23,813				\$23,813	
APPRAISERS LICENSING & CERTIFICATION BOARD	389,982				\$389,982	
ARCHITECTS, BOARD OF	351,744				\$351,744	
ARKANSAS SENTENCING COMMISSION					\$326,520	
ATHLETIC COMMISSION					\$68,330	
ATHLETIC TRAINING	8,517	12,000			\$20,517	
AUCTIONEER'S LICENSING BOARD	69,416	113,396			\$182,812	
BAIL BONDSMAN, BOARD OF PROFESSIONAL	500,000		224,250		\$874,250	
BARBER EXAMINERS, BOARD OF	45,200	181,044			\$226,244	
BEEF COUNCIL					\$1,100,000	
BURIAL ASSOCIATION BOARD	161,932		46,000		\$207,932	
CAPITOL ZONING COMMISSION					\$211,912	
CATFISH PROMOTION BOARD					\$255,000	
CEMETERY BOARD	77,644	21,683			\$99,327	
CHILD ABUSE & NEGLECT PREVENTION BOARD	0	0	60,000	0	\$696,000	
CHIROPRACTIC EXAMINERS, BOARD OF	156,383	0	0	0	\$156,383	
COLLECTION AGENCIES, BOARD OF	1,330,000	790,885			\$2,120,885	
CONTRACTORS LICENSING BOARD	1,544,429	77,204	0	0	\$1,621,633	
CORN AND GRAIN SORGHUM BOARD					\$627,200	
COSMETOLOGY BOARD	4,814				\$680,180	
COUNSELING, BOARD OF EXAMINERS IN	198,639				\$198,639	
DENTAL EXAMINERS, BOARD OF	305,046	55,724	0	0	\$360,770	
DIETETICS LICENSING BOARD	29,545	2,533			\$32,078	
DISEASE INTERVENTION SPECIALISTS		2,360			\$2,360	
DISPENSING OPTICIANS, BOARD OF					\$44,527	
ELECTION COMMISSIONERS, BOARD OF					\$3,137,801	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF	145,000	44,258			\$189,258	
ENGINEERS & LAND SURVEYORS, BOARD OF	413,173				\$413,173	
FAIR HOUSING COMMISSION					\$280,648	
FIRE PROTECTION LICENSING BOARD	115,380				\$115,380	
FORESTERS, BOARD OF REGISTRATION FOR	20,000	25			\$20,025	
GEOLOGISTS REGISTRATION BOARD	40,000	11,933	0	0	\$51,933	
HEALTH EDUCATION	300	5,265			\$5,565	
HEARING INSTRUMENT DISPENSERS, BOARD OF	22,300	1,296			\$23,596	
HOME INSPECTORS REGISTRATION BOARD	33,090	0	0	0	\$33,090	
INTERIOR DESIGNERS, BOARD OF REGISTERED	4,000	350			\$4,350	
LANDSCAPE ARCHITECTS, BOARD OF	36,409				\$36,409	
MANUFACTURED HOMES COMMISSION					\$537,591	

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MARTIN LUTHER KING, JR. COMMISSION	206,449	206,449	775	775									
MESSAGE THERAPY, BOARD OF													
MEDICAL BOARD													
MINORITY HEALTH COMMISSION	176,789	176,789											
MOTOR VEHICLE COMMISSION								572,520					
NURSING, BOARD OF								2,071,858	131,829				
OPTOMETRY, BOARD OF													
PAROLE BOARD	1,509,306	1,509,306	5,170	5,170									
PHARMACY BOARD													
PHYSICAL THERAPY, STATE BOARD OF													
PODIATRIC MEDICINE, STATE BOARD OF													
PRIVATE CAREER EDUC., BOARD OF								225,000	126,343				
PSYCHOLOGY, BOARD OF EXAMINERS IN													
PUBLIC DEFENDER COMMISSION						10,233,152		6,908,027					
REAL ESTATE COMMISSION													
RICE PROMOTION BOARD								6,780,696	200,000				
SANITARIANS, BOARD OF	0		0			0	0	0	0	0	0	0	0
SOCIAL WORK LICENSING BOARD								106,799					
SOIL CLASSIFIERS, BD. OF PROFESSIONAL	0		0			0	0	0	0	0	0	0	0
SOYBEAN BOARD								3,510,000	900,000				
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN													
TEACHER HOUSING DEVELOPMENT FOUNDATION													
TITLE INSURANCE AGENTS LICENSING BOARD								81,575	42,163				
TOBACCO CONTROL BOARD	373,573	373,573	1,515	1,515									
TOBACCO SETTLEMENT COMMISSION													
TOWING & RECOVERY BOARD													
TRANSITIONAL EMPLOYMENT BOARD										1,201,979			
VETERINARY MEDICAL EXAMINING BOARD	0		0			0	0	93,000	12,853	0	0	0	0
WAR MEMORIAL STADIUM COMMISSION	700,000	700,000											
WHEAT PROMOTION BOARD								771,871	20,000				
WORKFORCE INVESTMENT BOARD										1,035,220			
TOTAL REGULATORY BOARDS & COMMISSIONS	\$4,111,222	\$4,111,222	\$9,830	\$10,476		\$10,233,152	\$1,855,014	\$23,908,103	\$2,320,164	\$2,652,199	\$49,252	\$150,000	\$790,140
INSTITUTIONS OF HIGHER EDUCATION													
ARKANSAS STATE UNIV. - JONESBORO	\$53,253,625	\$53,253,625											
ARKANSAS STATE UNIV. - BEEBE	11,264,435	11,264,435											
ASU - MOUNTAIN HOME	3,149,900	3,149,900											
ASU - NEWPORT	2,894,437	2,894,437											
ARKANSAS TECH UNIVERSITY	28,592,902	28,592,902					69,454						
HENDERSON STATE UNIVERSITY	17,527,657	17,527,657											
SOUTHERN ARKANSAS UNIVERSITY	14,266,158	14,266,158											
SOUTH ARKANSAS UNIVERSITY - TECH.	6,649,319	6,649,319											
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	168,451,322	168,451,322					1,285	800,000					
UNIVERSITY OF ARKANSAS - LITTLE ROCK	54,214,687	54,214,687					17,213						

ETS						
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
MARTIN LUTHER KING, JR. COMMISSION	119,250	2,553			\$329,027	
MASSAGE THERAPY, BOARD OF			123,509		\$123,509	
MEDICAL BOARD	2,717,836				\$2,717,836	
MINORITY HEALTH COMMISSION	23,900	5,000	1,402,724		\$1,608,413	
MOTOR VEHICLE COMMISSION					\$572,520	
NURSING, BOARD OF	16,000		14,594	30,500	\$2,264,781	
OPTOMETRY, BOARD OF	112,000	32,455			\$144,455	
PAROLE BOARD			19		\$1,514,495	
PHARMACY BOARD	1,073,862				\$1,073,862	
PHYSICAL THERAPY, STATE BOARD OF	171,800	78,548			\$250,348	
PODIATRIC MEDICINE, STATE BOARD OF	4,948				\$4,948	
PRIVATE CAREER EDUC., BOARD OF	50,000	50,500	75,025	425,000	\$951,868	
PSYCHOLOGY, BOARD OF EXAMINERS IN	180,000	909			\$180,909	
PUBLIC DEFENDER COMMISSION					\$17,141,179	
REAL ESTATE COMMISSION	1,137,882	262,500			\$1,400,382	
RICE PROMOTION BOARD					\$6,980,696	
SANITARIANS, BOARD OF	4,200	6,647	0	0	\$10,847	
SOCIAL WORK LICENSING BOARD					\$106,799	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL	1,200	96	0	0	\$1,296	
SOYBEAN BOARD					\$4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN	117,841				\$117,841	
TEACHER HOUSING DEVELOPMENT FOUNDATION	162,224				\$162,224	
TITLE INSURANCE AGENTS LICENSING BOARD					\$123,738	
TOBACCO CONTROL BOARD	862,422		993		\$1,238,503	
TOBACCO SETTLEMENT COMMISSION			815,053		\$815,053	
TOWING & RECOVERY BOARD	50,040	99,471			\$149,511	
TRANSITIONAL EMPLOYMENT BOARD					\$1,201,979	
VETERINARY MEDICAL EXAMINING BOARD	0	0	0	0	\$105,853	
WAR MEMORIAL STADIUM COMMISSION	1,000,000	930,000	3,497,878		\$6,127,878	
WHEAT PROMOTION BOARD					\$791,871	
WORKFORCE INVESTMENT BOARD					\$1,035,220	
TOTAL REGULATORY						
BOARDS & COMMISSIONS	\$14,654,072	\$2,899,942	\$6,260,044	\$455,500	\$70,348,634	\$0
INSTITUTIONS OF HIGHER EDUCATION						
ARKANSAS STATE UNIV. - JONESBORO	\$245,289,819		\$12,366,571		\$310,910,015	
ARKANSAS STATE UNIV. - BEEBE	60,650,000		2,141,424		\$74,055,859	
ASU - MOUNTAIN HOME	30,410,000		756,013		\$34,315,913	
ASU - NEWPORT	17,510,000		637,009		\$21,041,446	
ARKANSAS TECH UNIVERSITY	101,942,740		2,719,074		\$133,324,170	
HENDERSON STATE UNIVERSITY	243,250,000		2,043,094		\$262,820,751	
SOUTHERN ARKANSAS UNIVERSITY	39,400,000		1,207,798		\$54,873,956	
SOUTH ARKANSAS UNIVERSITY - TECH.	17,400,000		315,344		\$24,364,663	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	708,785,500		26,653,994		\$904,692,101	
UNIVERSITY OF ARKANSAS - LITTLE ROCK	337,200,000		5,987,917		\$397,419,817	

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UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	80,573,792	80,573,792											
UNIV. OF ARK. MED. SCI. - INDIGENT CARE	5,235,230	5,235,230											
UNIVERSITY OF ARKANSAS - MONTICELLO	14,495,938	14,495,938											
UNIVERSITY OF ARKANSAS - PINE BLUFF	23,969,459	23,969,459											
PHILLIPS COMMUNITY COLLEGE OF U OF A	8,377,407	8,377,407											
U OF A - COMMUNITY COLLEGE AT BATESVILLE	3,591,636	3,591,636											
U OF A - COMMUNITY COLLEGE AT HOPE	4,098,159	4,098,159											
U OF A - COMMUNITY COLLEGE AT MORRILTON	4,210,148	4,210,148											
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,900,987	2,900,987											
UNIVERSITY OF CENTRAL ARKANSAS	43,674,855	43,674,855											
EAST ARKANSAS COMMUNITY COLLEGE	5,441,585	5,441,585											
MID-SOUTH COMMUNITY COLLEGE	3,375,250	3,375,250											
NATIONAL PARK COMMUNITY COLLEGE	8,341,205	8,341,205											
NORTH ARKANSAS COLLEGE	7,429,143	7,429,143											
NORTHEASTERN COLLEGE, ARKANSAS	8,128,293	8,128,293					24,408						
NORTHWEST ARKANSAS COMMUNITY COLLEGE	7,913,636	7,913,636											
RICH MOUNTAIN COMMUNITY COLLEGE	2,904,204	2,904,204											
SOUTH ARKANSAS COMMUNITY COLLEGE	5,571,862	5,571,862											
UA - FORT SMITH	18,092,238	18,092,238											
BLACK RIVER TECHNICAL COLLEGE	5,460,528	5,460,528											
OUACHITA TECHNICAL COLLEGE	3,096,012	3,096,012											
OZARKA COLLEGE	2,592,527	2,592,527											
SOUTHEAST ARKANSAS COLLEGE	5,087,408	5,087,408											
PULASKI TECHNICAL COLLEGE	10,121,546	10,121,546											
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$644,947,490	\$644,947,490	\$0	\$0		\$0	\$112,360	\$800,000	\$0	\$0	\$0	\$0	\$0
STATE AGENCIES													
AERONAUTICS DEPARTMENT								\$5,000,000	\$1,977,279	\$12,000,000			
AGRICULTURE DEPARTMENT OF:													
ADMINISTRATION					13								
LIVESTOCK & POULTRY COMMISSION	4,301,636	4,303,446	26,995	26,995	11			4,853,756	2,175,882	1,556,317		45,000	
FORESTRY COMMISSION	7,150,621	7,150,621	31,866	31,866				5,768,811		5,213,512		1,210,000	
PLANT BOARD	2,337,566	2,337,566	5,974	16,100				5,878,581	2,081,503	987,206			
SUBTOTAL DEPT. OF AGRICULTURE	\$13,789,823	\$13,791,633	\$64,835	\$74,961		\$0	\$0	\$16,501,148	\$4,257,385	\$7,757,035	\$0	\$1,255,000	\$0
ASSESSMENT COORDINATION DEPARTMENT	923,112	923,112	10,340	10,340									
BANK DEPARTMENT								7,280,010	842,404				
BUILDING AUTHORITY, ARKANSAS	2,075,040	2,201,194	0	11,729	12								
CLAIMS COMMISSION	0		0			501,233	0	0	0	0	0	1,400,000	0
COMMUNITY CORRECTION, DEPARTMENT OF	55,000,172	55,000,172	146,229	146,229				4,535,525	4,457,462	2,071,370			
CORRECTION, DEPARTMENT OF	259,367,787	259,367,787	602,852	602,852	36			13,095,664	2,600,000			3,600,000	
COUNTY AID	19,741,546	19,741,546			33		7,296,308	160,000,000	61,029,036				
CRIME INFORMATION CENTER	3,393,959	3,393,959	12,621	12,621				1,881,084	346,697	315,779			
CRIME LAB	6,311,237	6,311,237	29,151	29,151				2,815,215	315,000	748,137			
DEVELOPMENT FINANCE AUTHORITY	0		0			0	0	0	0	19,361,800	0	0	0
DISABLED VETERANS	31,221	31,221											
DISABILITY DETERMINATION										23,377,834			
ECONOMIC DEVELOPMENT, DEPARTMENT OF	9,913,611	9,913,611	21,866	21,866						51,171,287			

ETS

AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	1,420,300,000	56,015,432	23,106,921		\$1,579,996,145	
UNIV. OF ARK. MED. SCI. - INDIGENT CARE			222,277		\$5,457,507	
UNIVERSITY OF ARKANSAS - MONTICELLO	54,000,000		2,293,129		\$70,789,067	
UNIVERSITY OF ARKANSAS - PINE BLUFF	93,900,000		1,809,528		\$119,678,987	
PHILLIPS COMMUNITY COLLEGE OF U OF A	45,050,000		1,252,534		\$54,679,941	
U OF A - COMMUNITY COLLEGE AT BATESVILLE	21,275,000		795,313		\$25,661,949	
U OF A - COMMUNITY COLLEGE AT HOPE	11,985,000		1,797,480		\$17,880,639	
U OF A - COMMUNITY COLLEGE AT MORRILTON	20,490,000		1,184,761		\$25,884,909	
COSSATOT COMMUNITY COLLEGE OF THE U/A	13,540,000		1,239,037		\$17,680,024	
UNIVERSITY OF CENTRAL ARKANSAS	155,000,000		4,501,289		\$203,176,144	
EAST ARKANSAS COMMUNITY COLLEGE	20,640,000		844,169		\$26,925,754	
MID-SOUTH COMMUNITY COLLEGE	16,000,000		2,010,324		\$21,385,574	
NATIONAL PARK COMMUNITY COLLEGE	22,320,000		1,713,120		\$32,374,325	
NORTH ARKANSAS COLLEGE	27,290,000		962,196		\$35,681,339	
NORTHEASTERN COLLEGE, ARKANSAS	27,517,045		1,375,324		\$37,045,070	
NORTHWEST ARKANSAS COMMUNITY COLLEGE	66,224,000		972,257		\$75,109,893	
RICH MOUNTAIN COMMUNITY COLLEGE	8,144,000		485,166		\$11,533,370	
SOUTH ARKANSAS COMMUNITY COLLEGE	16,677,148		926,442		\$23,175,452	
UA - FORT SMITH	100,426,746		4,261,628		\$122,780,612	
BLACK RIVER TECHNICAL COLLEGE	21,530,000		2,254,171		\$29,244,699	
OUACHITA TECHNICAL COLLEGE	7,947,373		1,061,064		\$12,104,449	
OZARKA COLLEGE	9,169,600		1,167,158		\$12,929,285	
SOUTHEAST ARKANSAS COLLEGE	44,900,000		1,812,384		\$51,799,792	
PULASKI TECHNICAL COLLEGE	121,576,000		2,086,344		\$133,783,890	
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$4,147,739,971	\$56,015,432	\$114,962,253	\$0	\$4,964,577,506	\$0
STATE AGENCIES						
AERONAUTICS DEPARTMENT					\$18,977,279	
AGRICULTURE DEPARTMENT OF:						
ADMINISTRATION			\$229,754		\$229,754	
LIVESTOCK & POULTRY COMMISSION	10,000				\$12,969,586	
FORESTRY COMMISSION			4,252,597		\$23,627,407	
PLANT BOARD	6,825,100				\$18,115,930	
SUBTOTAL DEPT. OF AGRICULTURE	\$6,835,100	\$0	\$4,482,351	\$0	\$54,942,677	
ASSESSMENT COORDINATION DEPARTMENT	30,000	\$18,000	16,012,370		\$16,993,822	
BANK DEPARTMENT			16,192		\$8,138,606	
BUILDING AUTHORITY, ARKANSAS			12,427,128	3,362,449	\$17,864,617	
CLAIMS COMMISSION	0	0	0	0	\$1,901,233	
COMMUNITY CORRECTION, DEPARTMENT OF	1,310,357	487,534	196		\$68,008,845	
CORRECTION, DEPARTMENT OF	13,167,600	4,632,091	52,768		\$297,118,762	2,517,030
COUNTY AID					\$248,066,890	308,177,833
CRIME INFORMATION CENTER	60,000				\$6,010,140	
CRIME LAB	0	210,692	789,883		\$11,219,315	
DEVELOPMENT FINANCE AUTHORITY	5,347,801	0	0	0	\$24,709,601	
DISABLED VETERANS					\$31,221	
DISABILITY DETERMINATION					\$23,377,834	
ECONOMIC DEVELOPMENT, DEPARTMENT OF	38,938	644,430	12,673		\$61,802,805	200,000,000

STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2006-2007

September 30, 2006

AGENCY	OPERATING BUDGETS										OPERATING BUDGETS		
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
EDUCATION, DEPARTMENT OF:													
PUBLIC SCHOOL FUND	1,693,039,349	1,693,039,349			22								
GENERAL EDUCATION DIVISION	13,433,942	13,433,942	67,534	67,534						623,727,551			
SCHOOL FOR THE BLIND	4,988,222	5,217,977	339,355	28,759	5,7					655,242	285,000		
SCHOOL FOR THE DEAF	9,434,485	9,204,730	302,654	50,055	6,8					1,186,500	385,000		
EDUCATIONAL FACILITIES PARTNERSHIP	35,000,000	35,000,000			21								
EDUCATIONAL TELEVISION COMMISSION	4,804,733	4,804,733		22,619									
STATE LIBRARY	7,115,470	7,161,562		19,769						3,050,031			
SUBTOTAL DEPARTMENT OF EDUCATION	\$1,767,816,201	\$1,767,862,293	\$709,543	\$188,736		\$0	\$0	\$0	\$0	\$628,619,324	\$670,000	\$0	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	1,166,240	1,166,115	1,638	1,638				383,318		151,923,879			
ENVIRONMENTAL QUALITY, DEPARTMENT OF	2,503,977	3,977	12,920	12,920	4		525,334	24,369,734	9,974,720	20,990,681	6,090,081	118,164	1,033,775
ETHICS COMMISSION	618,191	618,191											
FINANCE, BOARD OF					34								
FINANCE AND ADMINISTRATION, DEPT OF:													
MANAGEMENT SERVICES	1,435,000	1,435,000			23,24	65,200,604	491,317			29,838,349		3,022,893	300,000
ALCOHOLIC BEVERAGE CONTROL	1,693,239	1,693,239	2,884	12,494						484,174			
DISBURSING OFFICER	5,046,062	5,046,062			25		51,940	38,337,750	4,300,000	8,000,000		25,337,595	
REVENUE						78,552,053		1,579,850					
REVENUE - CHILD SUPPORT ENFORCEMENT	13,014,933	13,014,933								34,000,000		10,750,000	543,448
RACING COMMISSION	1,070,417	1,070,417											
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$22,259,651	\$22,259,651	\$2,884	\$12,494		\$143,752,657	\$543,257	\$39,917,600	\$4,300,000	\$72,322,523	\$0	\$39,110,488	\$843,448
GEOLOGY COMMISSION	1,464,564	1,469,735	9,463	9,463	3	0	0	0	0	98,209	0	95,000	5,000
HEALTH SERVICES PERMIT AGENCY	338,197	338,197	1,673	1,673				48,000	35,485	1,323,683			
HERITAGE, DEPARTMENT OF ARKANSAS	5,268,068	5,268,068	23,141	23,141	1,18			7,656,068	3,518,186	2,982,213	84,999	26,000	19,000
HIGHER EDUCATION GRANTS	34,661,199	34,661,199					21,542,586						
HIGHER EDUCATION, DEPARTMENT OF	3,093,411	3,093,411	11,777	11,777						13,291,861	1,300,000		
HEALTH & HUMAN SERVICES, DEPARTMENT OF:													
ADMINISTRATION	14,014,342	14,014,342	0	683,050						30,204,723			
AGING & ADULT SERVICES	14,409,447	15,747,907			10			3,500,000		27,312,243			
BLIND, SERVICES FOR THE	1,826,864	1,826,864								4,369,390			
CHILDREN & FAMILY SERVICES	38,714,840	40,948,345			10,16					65,163,729			
CHILD CARE & EARLY CHILDHOOD EDUCATION	6,808,302	543,304						6,052,296		100,510,856			
COUNTY OPERATIONS	45,078,142	41,280,053						557		132,077,112			
DEVELOPMENTAL DISABILITIES SERVICES	48,181,541	56,872,282			10			50,000		95,695,693			
HEALTH DIVISION	51,007,539	52,341,141	0	325,394	9,10,16			11,702,039	1,201,965	129,651,307	27,408,797		
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)	1,958,505				16								
MEDICAID MATCH	14,798,259				10								
DHS GRANTS FUND		681,907,199											
MEDICAL SERVICES	674,919,249	4,804,416						1,922,917		2,527,366,752			
BEHAVIORAL HEALTH SERVICES	68,109,355	68,109,355						3,536,359		55,312,035			
YOUTH SERVICES	46,690,155	48,121,332			10,16					7,958,192			
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$1,026,516,540	\$1,026,516,540	\$0	\$1,008,444		\$0	\$0	\$26,764,168	\$1,201,965	\$3,175,622,032	\$27,408,797	\$0	\$0
INFORMATION SYSTEMS, DEPARTMENT OF													
INFORMATION TECHNOLOGY, OFFICE OF	2,527,830	2,527,830	5,866	5,866						61,230			
INSURANCE DEPARTMENT								13,809,478	2,747,069	430,661		11,400,000	

ETS						
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND			766,565,487		\$2,459,604,836	
GENERAL EDUCATION DIVISION	19,562,080		24,202,032		\$680,993,139	
SCHOOL FOR THE BLIND	300,508	59,000	38,080		\$6,665,407	
SCHOOL FOR THE DEAF	100,000		240,497		\$11,649,136	
EDUCATIONAL FACILITIES PARTNERSHIP			90,788,037		\$125,788,037	
EDUCATIONAL TELEVISION COMMISSION	6,234,582	3,734,585	41,623		\$14,815,523	
STATE LIBRARY	408,597				\$10,574,098	
SUBTOTAL DEPARTMENT OF EDUCATION	\$26,605,767	\$3,793,585	\$881,875,756	\$0	\$3,310,090,176	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	27,000			316	\$153,502,391	
ENVIRONMENTAL QUALITY, DEPARTMENT OF			10,495,002	29,395,901	\$105,510,289	2,970,000
ETHICS COMMISSION					\$618,191	
FINANCE, BOARD OF				393,699	\$393,699	603,600,000
FINANCE AND ADMINISTRATION, DEPT OF:						
MANAGEMENT SERVICES	300,000	517,087	816		\$101,106,066	2,100,000,000
ALCOHOLIC BEVERAGE CONTROL	5,964	5,000			\$2,191,261	
DISBURSING OFFICER	4,050,000	1,600,000	50,023,773	11,770,266	\$148,517,385	458,454,261
REVENUE			1,313		\$80,133,216	698,500,000
REVENUE - CHILD SUPPORT ENFORCEMENT			25		\$58,308,406	
RACING COMMISSION	105,000				\$1,175,417	
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$4,460,964	\$2,122,087	\$50,025,927	\$11,770,266	\$391,431,752	\$3,256,954,261
GEOLOGY COMMISSION	0	0	8,332	693	\$1,681,261	
HEALTH SERVICES PERMIT AGENCY					\$1,747,038	
HERITAGE, DEPARTMENT OF ARKANSAS	586,240	1,875,674	10,015,631		\$32,055,220	
HIGHER EDUCATION GRANTS			12,893,345		\$69,097,130	
HIGHER EDUCATION, DEPARTMENT OF	76,025	4,355	141,070		\$17,918,499	
HEALTH & HUMAN SERVICES, DEPARTMENT OF:						
ADMINISTRATION	128,593				\$44,347,658	
AGING & ADULT SERVICES			200,690		\$45,422,380	
BLIND, SERVICES FOR THE					\$6,196,254	
CHILDREN & FAMILY SERVICES			4,584,062		\$108,462,631	
CHILD CARE & EARLY CHILDHOOD EDUCATION	100,000		2,032,130		\$115,503,584	
COUNTY OPERATIONS	276,000		6,221,610		\$183,653,421	
DEVELOPMENTAL DISABILITIES SERVICES			6,485,956		\$150,413,190	
HEALTH DIVISION	13,032	7,873	85,074,668	19,851,505	\$325,918,725	4,043,077
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)					\$1,958,505	
MEDICAID MATCH					\$14,798,259	
DHS GRANTS FUND					\$0	
MEDICAL SERVICES			320,129,776		\$3,524,338,694	
BEHAVIORAL HEALTH SERVICES	149,048		1,222,679		\$128,329,476	
YOUTH SERVICES			3,528,863		\$58,177,210	
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$666,673	\$7,873	\$429,480,434	\$19,851,505	\$4,707,519,987	\$4,043,077
INFORMATION SYSTEMS, DEPARTMENT OF	357,598		76,389,291		\$76,746,889	25,500,000
INFORMATION TECHNOLOGY, OFFICE OF				33,635	\$2,628,561	
INSURANCE DEPARTMENT	188,222	173,000	26,104,896		\$54,853,326	11,000,000

STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2006-2007

September 30, 2006

AGENCY	OPERATING BUDGETS										OPERATING BUDGET		
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
LABOR, DEPARTMENT OF	2,563,728	2,563,728	17,126	17,126				2,078,905	68,378	1,438,958			
LAW ENFORCEMENT STANDARDS & TRAINING	2,795,007	2,816,434	13,571	13,571			11,595			46,273			
LIQUEFIED PETROLEUM GAS BOARD	0		0			0	0	487,415	83,311	0	0	0	0
MILITARY DEPARTMENT	8,779,633	8,810,514	49,622	49,622						55,356,497		977,650	
MUNICIPAL AID	27,506,526	27,506,526			35		3,078,451	120,000,000	36,927,018				
NATURAL & CULTURAL RESOURCES COUNCIL													
NATURAL RESOURCES COMMISSION	6,391,277	6,391,277	12,277	12,277	15		148,717			5,749,138		1,924,800	3,075,200
OIL AND GAS COMMISSION	0		0			0	0	2,252,066	542,765	0	0	0	0
PARKS AND TOURISM, DEPARTMENT OF	20,727,100	20,727,100	142,195	142,195	2,19			40,076,680	16,695,551	6,650,519			100,000
PUBLIC EMPLOYEES RETIREMENT													
PUBLIC SERVICE COMMISSION								9,925,990	2,008,089	406,421			
RURAL SERVICES, DEPARTMENT OF	866,129	878,425											
SCIENCE & TECHNOLOGY AUTHORITY	1,896,084	1,896,084	3,554	3,554						446,144	1,100,000		
SECURITIES DEPARTMENT								1,062,500	1,598,610				
SPINAL CORD COMMISSION	1,876,138	1,876,138	0	7,060	17	0	0	0	0	145,005	84,277	0	0
STATE POLICE, DEPARTMENT OF ARKANSAS	49,782,931	49,782,931	218,466	218,466				16,078,036		36,006,024			
STUDENT LOAN AUTHORITY													
TEACHER RETIREMENT													
VETERANS AFFAIRS, DEPARTMENT OF	2,591,414	2,591,414	7,068	7,068						1,501,192			
VETERANS CHILD WELFARE	168,730	168,815	0	664	14								
WATERWAYS COMMISSION	212,899	212,899	1,078	1,078									
WORKERS' COMPENSATION COMMISSION													
WORKFORCE SERVICES, DEPARTMENT OF	151,461	151,461	110	110				0		1,360,267,939	82,929		
WORKFORCE EDUCATION, DEPARTMENT OF:													
PUBLIC SCHOOL FUND	22,461,028	22,461,028			20								
ADMINISTRATION	2,687,588	2,687,588	21,725	22,376						24,248,352			
ARKANSAS VALLEY TECHNICAL INSTITUTE													
CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,409,424	2,409,424	14,255	14,255						94,172			
NORTHWEST TECHNICAL INSTITUTE	2,781,004	2,781,004	14,787	14,787			412			138,589			
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	2,078,086	2,078,086	0	10,340						205,697			
REHABILITATION SERVICES, ARKANSAS	12,517,781	12,517,781	43,360	43,360						40,470,484	815,000		
SUBTOTAL DEPT. OF WORKFORCE ED.	\$44,934,911	\$44,934,911	\$94,127	\$105,118		\$0	\$412	\$0	\$0	\$65,157,294	\$815,000	\$0	\$0
TOTAL													
STATE AGENCIES	\$3,410,025,545	\$3,407,769,336	\$2,225,993	\$2,763,810		\$144,253,890	\$33,146,660	\$516,018,604	\$155,526,410	\$5,717,640,942	\$37,636,083	\$59,907,102	\$5,076,423
UNALLOCATED		\$198,408											
MERIT ADJUSTMENT FUND													
TOTAL	\$4,060,673,732	\$4,058,615,931	\$2,240,993	\$2,779,456		\$304,025,866	\$35,114,034	\$998,225,126	\$301,255,803	\$6,573,118,869	\$38,700,607	\$61,282,102	\$5,866,563
GRAND TOTAL													
% OF TOTAL OPERATING BUDGET	20.36%	20.35%	0.01%	0.01%		1.52%	0.18%	5.01%	1.51%	32.96%	0.19%	0.31%	0.03%

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

ETS						
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LABOR, DEPARTMENT OF	90,369		35		\$6,257,499	
LAW ENFORCEMENT STANDARDS & TRAINING	150,000	250,000		140	\$3,266,586	
LIQUEFIED PETROLEUM GAS BOARD	0	0	1,913	0	\$572,639	
MILITARY DEPARTMENT	550,013				\$65,713,415	
MUNICIPAL AID					\$187,511,995	
NATURAL & CULTURAL RESOURCES COUNCIL			115,000		\$115,000	
NATURAL RESOURCES COMMISSION	4,599,451		3,498,644		\$25,399,504	113,212,203
OIL AND GAS COMMISSION	2,000,000	0	2	0	\$4,794,833	
PARKS AND TOURISM, DEPARTMENT OF	25,366,745	2,213,401	9,398,281		\$121,370,472	
PUBLIC EMPLOYEES RETIREMENT			332,706,604		\$332,706,604	
PUBLIC SERVICE COMMISSION			450,488		\$12,790,988	
RURAL SERVICES, DEPARTMENT OF	50,000				\$916,129	
SCIENCE & TECHNOLOGY AUTHORITY	804,156	759,483	203,527	1,594,478	\$6,807,426	
SECURITIES DEPARTMENT			0		\$2,661,110	15,000,000
SPINAL CORD COMMISSION	10,000	40,000	1	0	\$2,155,421	
STATE POLICE, DEPARTMENT OF ARKANSAS	2,500,031		8,068,927	6,838	\$112,661,253	
STUDENT LOAN AUTHORITY	10,387,696				\$10,387,696	
TEACHER RETIREMENT	583,000,000		175,279,670		\$758,279,670	
VETERANS AFFAIRS, DEPARTMENT OF	134,000	2,000	136		\$4,235,810	
VETERANS CHILD WELFARE					\$168,730	
WATERWAYS COMMISSION					\$213,977	
WORKERS' COMPENSATION COMMISSION		140,000	13,221,200	31,878,777	45,239,977	
WORKFORCE SERVICES, DEPARTMENT OF	62,950,000		27,727,010		\$1,451,179,449	
WORKFORCE EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND			11,693,976		\$34,155,004	
ADMINISTRATION			5,776,328		\$32,733,993	
ARKANSAS VALLEY TECHNICAL INSTITUTE					\$0	
CROWLEY'S RIDGE TECHNICAL INSTITUTE	499,105	800,000	701,800		\$4,518,756	
NORTHWEST TECHNICAL INSTITUTE	1,792,118	330,000	449,056		\$5,505,966	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL					\$2,283,783	
REHABILITATION SERVICES, ARKANSAS	792,000		798,400		\$55,437,025	
SUBTOTAL DEPT. OF WORKFORCE ED.	\$3,083,223	\$1,130,000	\$19,419,560	\$0	\$134,634,527	\$0
TOTAL						
STATE AGENCIES	\$755,433,969	\$18,504,205	\$2,121,314,241	\$98,288,697	\$13,074,998,764	\$4,542,974,404
UNALLOCATED						
MERIT ADJUSTMENT FUND						
TOTAL	\$4,943,645,512	\$77,621,074	\$2,411,273,149	\$128,175,672	\$19,941,219,102	\$6,663,424,404
GRAND TOTAL						\$26,604,643,506
% OF TOTAL OPERATING BUDGET	24.79%	0.39%	12.09%	0.64%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2006 - 2007**

FOOTNOTES

1. AR Heritage - Cash Letter Increases: 1) 1,534,785 for Mosaic Templars Construction; and 2) 2,000 for Resale items 1,050 for Bank Service Charges at Delta Cultural Center.
2. Parks & Tourism - Cash Letter Increases: 1) 6,000,000 for Village Creek golf course construction; and 2) 195,373 for Extra Help and 253,986 for Resale items systemwide.
3. Geology Commission - GR funding not fully budgeted in FY07 to complete operating budget.
4. Environmental Quality-Per section 46 of Act 2022 of 05, \$2,500,000 of GR Funding is being transferred from the Public Health Fund to ADEQ's Fund Account and is reflected in budgeted General Revenue.
5. School for the Blind General Revenue is budgeted at a level \$229,755 **BELOW** Distributed General Revenue due to a transfer from ASB to an administrative paying account (1HK) at School for the Deaf.
6. School for the Deaf General Revenue is budgeted at a level \$229,755 **ABOVE** Distributed General Revenue due to a transfer from ASB to an administrative paying account (1HK) at ASD.
7. School for the Blind Merit Adjustment level exceed allocation levels due to teacher salary increases totaling \$384,457 for FY07 are budgeted from the Merit Adjustment Fund.
8. School for the Deaf Merit Adjustment level exceed allocation levels due to the fact that teacher salary increases totaling \$306,710 for FY07 are budgeted from the Merit Adjustment Fund.
9. DHHS-Division of Health- Budgeted General Rev. includes \$2.5 million transfered to the Dept. of Environ. Quality Fund Acct. Federal includes \$60.9 million US Agri. Dept. WIC held as Cash funds and \$70.7 Medicare/Medicaid held in the Public Health Fund.
10. DHHS-Divisions -Unbudgeted General Revenue transferred to DMS as Medicaid Match from DAAS, DCFS, DDS, DOH and DYS.
11. Livestock and Poultry Commission-Section 24 of Act 1967 of 05 limits expense reimbursements to various associations, therefore, the agency was not able to budget \$1,810 General Revenue.
12. Building Authority-Agency has separate Salary sections for GR and Special Revenue appropriations. Unbudgeted GR is due to block in Salary and Match in State Operations appropriation.
13. Agriculture Department operating budget is funded from General Improvement Funds.
14. Veterans Child Welfare-All of GR and Merit Funding was not budgeted due to Agency's reduced need for Personal Services Matching (FY07 unemployment and workers compensation rates lower than esti
15. The Natural Resources Commission GR fund balance is due to carry forward in Water Quality Plan Implementation appropriation per Special Language in Sections 32 and 33 of Act 2023 of 2005.
16. Unbudgeted General Revenue transferred to Ar. State Police, DFA, ADEQ & Public Defender Commission from DCFS, DOH and DYS.
17. 0295 Spinal Cord Commission budgeted amount of merit adjustment was blocked to better represent the actual budget to funding amounts without the request for merit adjustment amounts. Actual amounts
18. AR Heritage 1st Qtr: 1) Cash Letter Increase of \$49,008 for Arts Council Grant from Wingate Foundation; 2) Special Revenue increase of \$3,726,576 due to Conservation Tax carry forward construction appropriation; 3) Other Revenue increases of \$9,499,672 resulting from award of NCRC grants to recipient DAH Agencies.
19. Parks & Tourism 1st Qtr: 1) Special Revenue increase due to Conservation Tax construction carryforward of \$18,848,564; 2) Cash Revenue increase due to Cash construction carryforward appropriation of \$3,462,344; 3) Federal Increase of \$9,877 due to Misc. Federal Grant for History Commission; 4) Other increase of \$9,391,499 resulting from NCRC grant awards.
20. Workforce Ed Public School Fund has \$11,485,716 from Educational Excellence Trust Fund.
21. Education Facilities Partnership Fund has \$75,788,037 in Carry Forward funds.
22. Public School Funding - Other Funding for Education Public School Fund includes Educational Excellence Trust \$187,912,931, Desegregation \$60,388,078, Adequacy Fund \$459,187,987, Beer Tax \$6,900 TANF Transfer \$7,500,000, Transfer from GIF (Act 20 Sec.13 of 1st SS of 2006) \$56,125,000, M&R Proceeds \$13,125
23. DFA-Management Srvs - Carry Forward in the amount of \$11,336,990 is included in the HSC Funds total for Operations, Data Processing and AASIS Billings.
24. DFA-Management Srvs - Carry Forward in the amount of \$491,317 is included in the GR Fund Balance total and is for the Drug Law Enforcement Program (DLEP).
25. Carry Forward in the amount of \$51,940 is included in the GR Fund Balance total and is for State Contributions.
26. House of Representative - Carry Forward: HSC - \$5,453,474 and MCF - 2,136,515; -\$488 transfer to Code Revision for Code Books